



Selection Criteria :

Business Unit : TUN10
Period : July-Sep (2019)
Selected Project Id : 00114457
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00114457 Appui à la tarification carbon	Period :	July-Sep (2019)		
Output # : 00112468 Support to carbon pricing	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 01 (Enabling environment)

Fund : 30000 (PROGRAMME COST SHARING)

72115 - Svc Co-Natural Resources & Env	0.00	107,803.29	0.00	107,803.29
72215 - Transporation Equipment	0.00	213.69	0.00	213.69
74205 - Audio Visual Productions	0.00	1,614.57	0.00	1,614.57
75105 - Facilities & Admin - Implement	0.00	9,011.19	0.00	9,011.19
75705 - Learning costs	0.00	3,008.26	0.00	3,008.26
76125 - Realized Loss	0.00	0.20	0.00	0.20
Total for Fund 30000	0.00	121,651.20	0.00	121,651.20

Total for Activity ACTIVITY 01 0.00 121,651.20 0.00 121,651.20

Activity : ACTIVITY 03 (Capacity building & COM)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	597.40	0.00	597.40
71625 - Daily Subsist Allow-Mtg Partic	0.00	303.24	0.00	303.24
71635 - Travel - Other	0.00	41.66	0.00	41.66
75105 - Facilities & Admin - Implement	0.00	75.38	0.00	75.38
76125 - Realized Loss	0.00	1.47	0.00	1.47
Total for Fund 30000	0.00	1,019.15	0.00	1,019.15

Total for Activity ACTIVITY 03 0.00 1,019.15 0.00 1,019.15

Activity : ACTIVITY 04 (Project Management)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	9,894.46	0.00	9,894.46
72105 - Svc Co-Construction & Engineer	0.00	833.43	0.00	833.43
72405 - Acquisition of Communic Equip	0.00	11,328.00	0.00	11,328.00
72810 - Acquis of Computer Software	0.00	582.12	0.00	582.12
73125 - Common Services-Premises	0.00	6,596.72	0.00	6,596.72
74505 - Insurance	0.00	237.00	0.00	237.00
74705 - Port Operation	0.00	511.00	0.00	511.00
74710 - Land Transport	0.00	302.81	0.00	302.81
75105 - Facilities & Admin - Implement	0.00	2,432.43	0.00	2,432.43
75705 - Learning costs	0.00	120.00	0.00	120.00

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Combined Delivery Report by Activity

Project Id : 00114457 Appui à la tarification carbon	Period :	July-Sep (2019)		
Output # : 00112468 Support to carbon pricing	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30000	0.00	32,837.97	0.00	32,837.97
Total for Activity ACTIVITY 04	0.00	32,837.97	0.00	32,837.97
Total for Output : 00112468	0.00	155,508.32	0.00	155,508.32

Project Total :	0.00	155,508.32	0.00	155,508.32
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Signed By: *[Signature]* Date: 16-11-2019

Signed By: Atissan Chaker, DRP Date: 08/11/2019



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UN
D/P

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 06-11-2019 14:11:09

Selection Criteria :

Business Unit : TUN10
Period : July-Sep (2019)
Selected Project Id : 00114457
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47405 - Tunisia - Energy & Environmnt	0.00	155,508.32	0.00	155,508.32
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Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : July-Sep (2019)
Selected Project Id : 00114457
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00114457 Appui à la tarification carbon

Period : As Of Sep30,2019

Output #	00112468	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		154,709.70

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